



# kaveri seed company limited

Regd.off: 513B, 5th Floor, Minerva Complex, S.D.Road, Secunderabad-03, AP, www.kaveriseeds.in

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2009 (Rs. in Lakhs)

Particulars	Quarter Ended		Year Ended
	30.06.2009 Un-audited	30.06.2008 Un-audited	31.03.2009 Audited
1. Net Sales/Income from Operations	10,006.45	6,771.54	12,305.62
2. Other Income	1.99	57.38	128.80
3.Total Income (1+2)	10,008.44	6,828.92	12,434.42
4. Expenditure			
a. Increase/decrease in stock in trade	2,931.20	260.46	(5,345.69)
b. Consumption of raw materials	1,341.71	2,411.17	10,095.42
c. Employees cost	186.64	162.39	756.44
d. Depreciation	83.44	71.12	321.94
e. Other expenditure	2,936.02	1,707.62	3,701.45
Total	7,479.01	4,612.76	9,529.56
5. Interest	27.23	63.05	191.85
6. Profit before tax (3) - (4+5)	2,502.20	2,153.11	2,713.01
7. Tax Expense	188.79	245.00	224.05
8. Net Profit after tax (6-7)	2,313.41	1,908.11	2,488.96
9. Provision for diminution in value of investments	-	35.78	198.81
10.Profit after Tax after other adjustments (8-9)	2,313.41	1,872.33	2,290.15
11. Paid-up equity share capital (Face Value of Share Rs.10/- each)	1,370.22	1,370.22	1,370.22
12. Reserves excluding Revaluation Reserves			11,456.95
13. Earnings Per Share (EPS) Basic & Diluted (in Rs.) (Not Annualised)	16.88	13.93	18.16
14. Public Shareholding			
Number of shares	5,347,184	5,347,184	5,347,184
Percentage of shareholding	39.02%	39.02%	39.02%
15. Promoters and Promoter group Shareholding			
a) Pledged/Encumbered			
- Number of Shares	400,000	-	400,000
- Percentage of Shares (as a % of total shareholding of Promoter and Promoter Group)	4.79	-	4.79
- Percentage of Shares (as a % of total share capital of the Company)	2.92	-	2.92
b) Non-Encumbered			
- Number of Shares	7,955,000	8,355,000	7,955,000
- Percentage of Shares (as a % of total shareholding of Promoter and Promoter Group)	95.21	100.00	95.21
- Percentage of Shares (as a % of total share capital of the Company)	58.05	60.97	58.05

### SEGMENT WISE REPORTING UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in Lakhs)

Particulars	Quarter Ended		Year Ended
	30.06.2009 Un-audited	30.06.2008 Un-audited	31.03.2009 Audited
1. Segment Revenue			
(a) Seeds Division	9,894.61	6,571.60	10,989.35
(b) Micro Nutrients Division	111.84	199.94	1,316.27
Sub Total	10,006.45	6,771.54	12,305.62
(c) Other Income	1.99	57.38	128.80
Net Sales/Income From Operations	10,008.44	6,828.92	12,434.42
2. Segment Results			
(a) Seeds Division	2,524.54	2,187.65	2,613.54
(b) Micro Nutrients Division	4.89	28.51	291.32
Total	2,529.43	2,216.16	2,904.86
Less: Interest	27.23	63.05	191.85
Total Profit Before Tax	2,502.20	2,153.11	2,713.01
3. Capital Employed			
(a) Seeds Division	14,241.05	12,062.19	12,253.13
(b) Micro Nutrients Division	578.93	312.15	574.05
Total	14,819.98	12,374.34	12,827.18

#### Notes:

- The above financial results were reviewed by the Audit Committee and have been taken on record by the Board of Directors in their meeting held on 30th July, 2009.
- The Company did not receive any request/grievance from the shareholders during the quarter ended 30.06.2009

Secunderabad -03  
30th July 2009.



for KAVERI SEED COMPANY LIMITED

G.V. BHASKAR RAO  
MANAGING DIRECTOR