kaveri seed company limited



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2010

(Rs. in lakhs)

		Quarter Ended		Year Ended
	Particulars	30.06.2010 Un-audited	30.06.2009 Un-audited	31.03.2010 Audited
1.	Net Sales/Income from Operations	14,803.82	10,006.45	16,213.89
2.	Other Income	2.33	1.99	188.79
3.	Total Income (1+2)	14,806.15	10,008.44	16,402.68
4.	Expenditure			
	a. Increase/decrease in stock in trade	1,193.26	2,931.20	(5,250.43)
	b. Consumption of raw materials	3,162.34	1,341.71	11,788.24
	c. Employees cost	277.02	186.64	861.14
	d. Depreciation	232.35	83.44	414.52
е.	Other expenditure	6,600.88	2,936.02	5,287.88
	Total	11,465.85	7,479.01	13,101.35
5.	Interest	85.36	27.23	182.29
6.	Profit before tax (3) - (4+5)	3,254.94	2,502.20	3,119.04
7.	Tax Expense	137.43	188.79	212.51
8.	Net Profit after tax (6-7)	3,117.51	2,313.41	2,906.53
9.	Provision for diminution in value of investments	-	-	-
10.	Profit after Tax after other adjustments (8-9)	3,117.51	2,313.41	2,906.53
11.	Paid-up equity share capital (Face Value of Share Rs.10/- each)	1,370.22	1,370.22	1,370.22
12.	Reserves excluding Revaluation Reserves	-		14,042.88
13. 14.	Earnings Per Share (EPS) Basic & Diluted (in Rs.) (Not Annualised) Public Shareholding	22.75	16.88	21.21
	Number of shares	4,973,010	5,347,184	5,027,154
	Percentage of shareholding	36.29%	39.02%	36.69%
15.	Promoters and Promoter group Shareholding a. Pledged/Encumbered			
	- Number of Shares	460,000	400,000	900,000
	- Percentage of Shares (as a % of total share- holding	5.26	4.79	10.37
	of Promoter and Promoter Group)	5.25		
	- Percentage of Shares (as a % of total share capital	3.35	2.92	6.57
	of the Company) b. Non-Encumbered - Number of Shares	8,269,174	7,955,000	7,775,030
		94.74	95.21	89.62
	 Percentage of Shares (as a % of total share- holding of Promoter and Promoter Group) 	94.74	90.21	09.02
	- Percentage of Shares (as a % of total share capital	60.34	58.05	56.74
	of the Company)			

SEGMENT WISE REPORTING UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in lakhs)

				(Rs. in lakhs)
		Quarter Ended		Year Ended
Particulars		30.06.2010 Un-audited	30.06.2009 Un-audited	31.03.2010 Audited
1.	Segment Revenue			
	a. Seeds Division	14,667.36	9,894.61	15,022.56
	b. Micro Nutrients Division	136.46	111.84	1,191.33
	Sub Total	14,803.82	10,006.45	16,213.89
	c. Other Income	2.33	1.99	188.79
	Net Sales/Income From Operations	14,806.15	10,008.44	16,402.68
2.	Segment Results			
	a. Seeds Division	3,334.45	2,524.54	3,167.13
	b. Micro Nutrients Division	5.85	4.88	134.20
	Total	3,340.30	2,529.42	3,301.33
	Less: Interest	85.36	27.23	182.29
	Total Profit Before Tax	3,254.94	2,502.19	3,119.04
3.	Capital Employed			
	a. Seeds Division	17,819.20	14,241.05	14,707.60
	b. Micro Nutrients Division	710.10	578.93	705.50
	Total	18,529.30	14,819.98	15,413.10

Notes

- 1. The above financial results were reviewed by the Audit Committee and have been taken on record by the Board of Directors in their meeting held on 3rd August, 2010.
- 2. The Company did not receive any request/grievance from the shareholders during the quarter ended 30.06.2010

for kaveri seed company limited

Sd/-

C MITHUN CHAND WHOLE TIME DIRECTOR

Secunderabad-03 3rd August, 2010

Regd.off: 513B, 5th Floor, Minerva Complex, S.D.Road, Secunderabad - 500 003, (A.P.) India www.kaveriseeds.in

Size: 12 x 27 Cms