

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013

(Rs. in lakhs)

Sl. No.	PARTICULARS	STANDALONE				CONSOLIDATED			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30.06.2013 Un-audited	31.03.2013 Un-audited	30.06.2012 Un-audited	31.03.2013 Audited	30.06.2013 Un-audited	31.03.2013 Un-audited	30.06.2012 Un-audited	31.03.2013 Audited
1	PART I								
	Income from Operations								
	(a) Net Sales/Income from Operations	73,603.36	7,398.88	47,950.43	71,083.59	73,607.66	7,457.09	47,958.17	71,203.12
	(b) Other Operating Income								
	Total Income from Operations(net)	73,603.36	7,398.88	47,950.43	71,083.59	73,607.66	7,457.09	47,958.17	71,203.12
2	Expenses								
	(a) Cost of material consumed	5,936.56	15,714.93	6,079.08	50,260.96	5,960.57	15,739.30	6,087.72	50,325.76
	(b) Purchase of Stock in Trade and trading goods	-	-	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work in progress and stock in trade	20,967.19	(10,202.34)	13,508.92	(18,771.34)	20,959.95	(10,209.35)	13,508.92	(18,784.33)
	(d) Employees benefits expense	637.97	586.24	540.59	2,006.57	643.96	593.07	545.93	2,030.62
	(e) Depreciation and amortisation expenses	338.02	308.82	238.20	1,060.39	365.88	346.86	279.87	1,224.34
	(f) Other expenses	29,607.50	24.32	17,394.80	23,644.07	29,610.77	54.75	17,398.45	23,698.17
	Total Expenses	57,487.24	6,431.97	37,761.59	58,200.65	57,541.13	6,524.63	37,820.89	58,494.56
3	Profit from operations before other income, finance costs and exceptional items	16,116.12	966.91	10,188.84	12,882.94	16,066.53	932.46	10,137.28	12,708.56
4	Other income	374.51	108.87	122.68	499.65	374.51	103.46	122.68	494.24
5	Profit from ordinary activities before finance costs and exceptional items	16,490.63	1,075.78	10,311.52	13,382.59	16,441.04	1,035.92	10,259.96	13,202.80
6	Finance Costs	9.11	17.86	49.85	150.71	9.31	17.87	49.85	150.76
7	Profit from ordinary activities after finance costs but before exceptional items	16,481.52	1,057.92	10,261.67	13,231.88	16,431.73	1,018.05	10,210.11	13,052.04
8	Exceptional Items								
9	Profit from ordinary activities before tax	16,481.52	1,057.92	10,261.67	13,231.88	16,431.73	1,018.05	10,210.11	13,052.04
10	Tax expense	250.00	78.48	150.00	378.48	250.00	78.48	150.00	378.48
11	Net Profit from ordinary activities after tax	16,231.52	979.44	10,111.67	12,853.40	16,181.73	939.57	10,060.11	12,673.56
12	Extraordinary Items (net of tax expense)	-	133.71	-	133.71	-	133.71	-	133.71
13	Net Profit for the period	16,231.52	1,113.15	10,111.67	12,987.11	16,181.73	1,073.28	10,060.11	12,807.27
14	Paid-up equity share capital (Face Value of Rs.10 each)	1,374.84	1,370.22	1,370.22	1,370.22	1,374.84	1,370.22	1,370.22	1,370.22
15	Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	-	-	-	34,584.24	-	-	-	34,404.39
16	Earnings Per Share (EPS) Basic(in Rs.) not annualised	118.06	8.12	73.80	94.78	117.70	7.83	73.42	93.47
17	Earnings Per Share (EPS) Diluted(in Rs.) not annualised	118.06	8.09	73.80	94.44	117.70	7.80	73.42	93.13
PART II									
A	PARTICULARS OF SHAREHOLDING								
1	Public Shareholding								
	- Number of shares	4,849,303	4,803,046	4,789,410	4,789,410	4,849,303	4,803,046	4,789,410	4,789,410
	- Percentage of shareholding	35.27%	35.05%	34.95%	34.95%	35.27%	35.05%	34.95%	34.95%
2	Promoters and Promoter group Shareholding								
	a) Pledged/Encumbered								
	- Number of Shares	-	-	-	-	-	-	-	-
	- Percentage of Shares (as a % of total shareholding of Promoter and Promoter Group)	-	-	-	-	-	-	-	-
	- Percentage of Shares (as a % of total share capital of the Company)	-	-	-	-	-	-	-	-
	b) Non-Encumbered								
	- Number of Shares	8,899,138	8,899,138	8,912,774	8,912,774	8,899,138	8,899,138	8,912,774	8,912,774
	- Percentage of Shares (as a % of total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of total share capital of the Company)	64.73	64.95	65.05	65.05	64.73	64.95	65.05	65.05
Particulars		Quarter Ended 30-06-2013							
B	INVESTOR COMPLAINTS								
	Pending at the beginning of the quarter				Nil				
	Received during the quarter				Nil				
	Disposed of during the quarter				Nil				
	Remaining unresolved at the end of the quarter				Nil				

SEGMENT WISE REPORTING UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in lakhs)

Sl. No.	PARTICULARS	STANDALONE				CONSOLIDATED			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30.06.2013 Un-audited	31.03.2013 Un-audited	30.06.2012 Un-audited	31.03.2013 Audited	30.06.2013 Un-audited	31.03.2013 Un-audited	30.06.2012 Un-audited	31.03.2013 Audited
1.	Segment Revenue								
	(a) Seeds Division	73,352.66	6,564.56	47,665.55	68,600.03	73,352.66	6,564.56	47,665.55	68,600.03
	(b) Micro Nutrients Division	250.70	834.32	284.87	2,483.56	250.70	834.32	284.87	2,483.56
	(c) Vegetables Division	-	-	-	-	4.30	58.21	8.05	119.53
	Net Sales / Income From Operations	73,603.36	7,398.88	47,950.42	71,083.59	73,607.66	7,457.09	47,958.47	71,203.12
2.	Segment Results								
	(a) Seeds Division	16,569.77	625.88	10,361.06	12,739.77	16,569.77	625.88	10,361.06	12,739.77
	(b) Micro Nutrients Division	(79.14)	449.90	(49.55)	642.82	(79.14)	449.90	(49.55)	642.82
	(c) Vegetables Division	-	-	-	-	(49.59)	(39.86)	(51.55)	(179.79)
	Total	16,490.63	1,075.78	10,311.51	13,382.59	16,441.04	1,035.92	10,259.96	13,202.80
	Less: Interest	9.11	17.86	49.85	150.71	9.31	17.87	49.85	150.76
	Total Profit Before Tax	16,481.52	1,057.92	10,261.66	13,231.88	16,431.73	1,018.05	10,210.11	13,052.04
3.	Capital Employed								
	(a) Seeds Division	49,923.43	33,612.56	33,169.48	33,612.56	49,923.43	33,612.56	33,169.48	33,612.56
	(b) Micro Nutrients Division	970.97	1,050.31	1,085.39	1,050.31	970.97	1,050.31	1,085.39	1,050.31
	(c) Vegetables Division	-	-	-	-	410.42	460.21	588.45	460.21
	Total	50,894.40	34,662.87	34,254.87	34,662.87	51,304.82	35,123.08	34,843.32	35,123.08

Notes:

- The above financial results were reviewed by the Audit Committee and have been taken on record by the Board of Directors in their meeting held on 13th August 2013.
- During the quarter the paid-up equity share capital has increased from 1,37,02,184 to 1,37,48,441 Equity Shares of Rs.10/- each, due to allotment of 46,257 equity shares of Rs.10/- each to our employees of the company under ESOP Scheme.

for kaveri seed company limited

Sd/-

Secunderabad-03
13th August 2013

G.V. BHASKAR RAO
MANAGING DIRECTOR