

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER and NINE MONTHS ENDED 31ST DECEMBER 2010

(Rs. in lakhs)

Sl. No.	PARTICULARS	QUARTER ENDED		NINE MONTHS ENDED		YEAR ENDED
		31.12.2010 Un-audited	31.12.2009 Un-audited	31.12.2010 Un-audited	31.12.2009 Un-audited	31.03.2010 Audited
1.	Net Sales/Income from Operations	3,242.32	2,259.88	21,638.80	14,944.31	16,213.89
2.	Other Income	12.53	9.11	32.84	12.54	188.79
3.	Total Income (1+2)	<b>3,254.85</b>	<b>2,268.99</b>	<b>21,671.64</b>	<b>14,956.85</b>	<b>16,402.68</b>
4.	<b>Expenditure</b>					
	a. Increase/decrease in stock in trade	61.29	(208.04)	1,947.85	3,231.93	(5,250.43)
	b. Consumption of raw materials	1,154.31	1,027.27	5,207.70	2,862.54	11,788.24
	c. Employees cost	242.01	202.02	764.25	620.24	861.14
	d. Depreciation	259.32	95.39	749.16	267.15	414.52
	e. Other expenditure	1,120.30	774.89	8,687.97	4,773.13	5,287.88
	<b>Total</b>	<b>2,837.23</b>	<b>1,891.53</b>	<b>17,356.93</b>	<b>11,754.99</b>	<b>13,101.35</b>
5.	Interest	152.34	62.19	390.17	134.86	182.29
6.	<b>Profit before tax (3) - (4+5)</b>	<b>265.28</b>	<b>315.27</b>	<b>3,924.54</b>	<b>3,067.00</b>	<b>3,119.04</b>
7.	Tax Expense	5.24	8.39	176.39	177.58	212.51
8.	<b>Net Profit after tax (6-7)</b>	<b>260.04</b>	<b>306.88</b>	<b>3,748.15</b>	<b>2,889.42</b>	<b>2,906.53</b>
9.	Profit after Tax after other adjustments (6-7)	<b>260.04</b>	<b>306.88</b>	<b>3,748.15</b>	<b>2,889.42</b>	<b>2,906.53</b>
10.	Paid-up equity share capital (Face Value of Share Rs.10/- each)	1,370.22	1,370.22	1,370.22	1,370.22	1,370.22
11.	Reserves excluding Revaluation Reserves	-	-	-	-	<b>1,404.88</b>
12.	Earnings Per Share (EPS) Basic & Diluted (in Rs.) (Not Annualised)	1.90	2.24	27.35	17.45	21.21
13.	Public Shareholding					
	- Number of shares	4,969,010	5,188,286	4,969,010	5,188,286	5,027,154
	- Percentage of shareholding(%)	36.26	37.86	36.26	37.86	36.69
14.	Promoters and Promoter group Shareholding					
	a) Pledged/Encumbered - Number of Shares	460,000	900,000	460,000	900,000	900,000
	- Percentage of Shares (as a % of total shareholding of Promoter and Promoter Group)	5.27	10.57	5.27	10.57	10.37
	- Percentage of Shares (as a % of total share capital of the Company)	3.36	6.57	3.36	6.57	6.57
	b) Non-Encumbered - Number of Shares	8,273,174	7,613,898	8,273,174	7,613,898	7,775,030
	- Percentage of Shares (as a % of total share holding of Promoter and Promoter Group)	94.73	89.43	94.73	89.43	89.62
	- Percentage of Shares (as a % of total share capital of the Company)	60.37	55.56	60.37	55.56	56.74

### SEGMENT WISE REPORTING UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in lakhs)

Sl. No.	PARTICULARS	QUARTER ENDED		NINE MONTHS ENDED		YEAR ENDED
		31.12.2010 Un-audited	31.12.2009 Un-audited	31.12.2010 Un-audited	31.12.2009 Un-audited	31.03.2010 Audited
1.	<b>Segment Revenue</b>					
	a) Seeds Division	2,622.97	1,824.08	19,923.99	14,109.33	15,022.56
	b) Micro Nutrients Division	619.36	435.80	1,714.81	834.98	1,191.33
	<b>Sub Total</b>	<b>3,242.33</b>	<b>2,259.88</b>	<b>21,638.80</b>	<b>14,944.31</b>	<b>16,213.89</b>
	c) Other Income	12.53	9.11	32.84	12.54	188.79
	<b>Net Sales/Income From Operations</b>	<b>3,254.86</b>	<b>2,268.99</b>	<b>21,671.64</b>	<b>14,956.85</b>	<b>16,402.68</b>
2.	<b>Segemnt Results</b>					
	a) Seeds Division	327.39	301.42	4,012.47	3,111.31	3,167.13
	b) Micro Nutrients Division	90.24	76.03	302.25	90.56	134.20
	<b>Total</b>	<b>417.63</b>	<b>377.45</b>	<b>4,314.72</b>	<b>3,201.87</b>	<b>3,301.33</b>
	Less: Interest	152.34	62.19	390.17	134.86	182.29
	<b>Total Profit Before Tax</b>	<b>265.29</b>	<b>315.26</b>	<b>3,924.55</b>	<b>3,067.01</b>	<b>3,119.04</b>
3.	<b>Capital Employed</b>					
	a) Seeds Division	17,876.49	14,731.78	17,876.49	14,731.78	14,707.60
	b) Micro Nutrients Division	983.48	664.20	983.48	664.20	705.50
	<b>Total</b>	<b>18,859.97</b>	<b>15,395.98</b>	<b>18,859.97</b>	<b>15,395.98</b>	<b>15,413.10</b>

#### Notes:

- The above financial results were reviewed by the Audit Committee and have been taken on record by the Board of Directors in their meeting held on 14th February, 2011.
- The Company did not receive any request/grievance from the shareholders during the quarter ended 31.12.2010.

for kaveri seed company limited

Sd/-

Secunderabad-03  
14th February 2011

G.V. BHASKAR RAO  
MANAGING DIRECTOR

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