



AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2009 (Rs.in lakhs)

Particulars	Quarter Ended		Year Ended	
	31.03.2009 Un-audited	31.03.2008 Un-audited	31.03.2009 Audited	31.03.2008 Audited
1. Net Sales/ Income from Operations	1,840.19	1,206.93	12,305.62	9,657.06
2. Other Income	13.23	107.10	128.80	220.82
3.Total Income (1+2)	1,853.42	1,314.03	12,434.42	9,877.88
4. Expenditure				
a. Increase/decrease in stock in trade	(5,427.16)	(1,368.21)	(5,345.69)	(1,275.79)
b. Consumption of raw materials	6,058.09	1,894.79	10,095.42	5,364.16
c. Employees cost	238.20	178.09	756.44	538.04
d. Depreciation	94.94	68.37	321.94	206.13
e. Other expenditure	763.00	389.10	3,701.45	2,494.52
Total	1,727.07	1,162.14	9,529.56	7,327.06
5. Interest	23.01	53.09	191.85	150.91
6. Profit before tax (3) - (4+5)	103.34	98.80	2,713.01	2,399.91
7. Tax Expense	5.89	(51.16)	224.05	720.52
8. Net Profit after tax (6-7)	97.45	149.96	2,488.96	1,679.39
9. Provision for diminution in value of investments	48.21	283.75	198.81	283.75
10.Profit after Tax after other adjustments (8-9)	49.24	(133.79)	2,290.15	1,395.64
11. Paid-up equity share capital (Face Value of Share Rs.10/- each)	1,370.22	1,370.22	1,370.22	1,370.22
12. Reserves excluding Revaluation Reserves			11456.95	9,166.80
13. Earnings Per Share (EPS) Basic & Diluted (in Rs.) (Not Annualised)	0.71	1.09	18.16	14.25
14. Public Shareholding				
Number of shares	5,347,184	5,347,184	5,347,184	5,347,184
Percentage of shareholding	39.02%	39.02%	39.02%	39.02%
15. Promoters and Promoter group Shareholding				
a) Pledged/Encumbered - Number of Shares	400000	-	400000	-
- Percentage of Shares (as a % of total shareholding of Promoter and Promoter Group)	4.79	-	4.79	-
- Percentage of Shares (as a % of total share capital of the Company)	2.92	-	2.92	-
b) Non-Encumbered - Number of Shares	7955000	8355000	7955000	8355000
- Percentage of Shares (as a % of total shareholding of Promoter and Promoter Group)	95.21	100	95.21	100
- Percentage of Shares (as a % of total share capital of the Company)	58.05	60.97	58.05	60.97

SEGMENT WISE REPORTING UNDER CLAUSE 41 OF THE LISTING AGREEMENT (Rs.in lakhs)

Particulars	Quarter Ended		Year Ended	
	31.03.2009 Unaudited	31.03.2008 Unaudited	31.03.2009 Audited	31.03.2008 Audited
1. Segment Revenue				
(a) Seeds Division	1,706.06	1,092.21	10,989.35	8,611.78
(b) Micro Nutrients Division	134.13	114.72	1,316.27	1,045.28
Sub Total	1,840.19	1,206.93	12,305.62	9,657.06
(c) Other Income	13.23	107.10	128.80	220.82
Net Sales/Income From Operations	1,853.42	1,314.03	12,434.42	9,877.88
2. Segemnt Results				
(a) Seeds Division	106.27	132.72	2,613.54	2,348.64
(b) Micro Nutrients Division	20.08	19.17	291.32	202.18
Total	126.35	151.89	2,904.86	2,550.82
Less: Interest	23.01	53.09	191.85	150.91
Total Profit Before Tax	103.34	98.80	2,713.01	2,399.91
3. Capital Employed				
(a) Seeds Division	12,253.13	10,252.09	12,253.13	10,252.09
(b) Micro Nutrients Division	574.05	284.93	574.05	284.93
Total	12,827.18	10,537.02	12,827.18	10,537.02

Notes:

- The above financial results were reviewed by the Audit Committee and have been taken on record by the Board of Directors in their meeting held on 30th June 2009.
- The Company has received one request/grievance from the shareholders during the quarter ended 31.03.2009 and the same has been resolved and there are no pending requests/grievances.
- The Board is yet to take decision on recommendation of dividend for the Financial Year 2008-09. However, a sum of Rs.3,20,61,740/- (including dividend tax) is being provided in the Books of Accounts for this purpose. The Board will meet separately to consider all AGM related issues including dividend.
- The status of utilisation of IPO Proceeds up to 31st March 2009 is as under:

STATEMENT SHOWING UTILISATION OF IPO FUNDS AS ON 31.03.2009 (Rs. in Lakhs)

Particulars	Amount estimated in RHP	Amount Utilised till 31.03.2009
Acquisition of farmland for R&D near Hyderabad, Alwar and Ahmedabad	2,000.00	2,116.64
Setting up of corn cob drying plants in Medak District and Bellary	420.00	520.62
Setting up of a biotechnology lab at Gundla Pochampally near Hyderabad	204.47	18.28
Upgradation of existing seed processing plants at Kandlakoi, Gundla	916.68	535.22
Setting up of a seed processing Plant in Medak District near Hyderabad	1,788.53	2,112.41
Working capital Margin requirement	1,000.00	1,000.00
Issue Expenses	541.00	567.51
TOTAL	6,870.68	6,870.68

for KAVERI SEED COMPANY LIMITED

Sd/-

G.V.BHASKAR RAO
MANAGING DIRECTOR

Secunderabad -03
30th June 2009.